

LAPORAN KETERSEDIAAN DANA DETAIL TA 2026

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Februari 2026

Kementerian : 005 **MAHKAMAH AGUNG**
Unit Organisasi : 01 **BADAN URUSAN ADMINISTRASI**
Satuan Kerja : 098590 **PENGADILAN NEGERI TAPAK TUAN**

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2026 | | | | SISA ANGGARAN |
|--|----------------------|-----------|----------------------|--------------------|----------------------|----------------|----------------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| JUMLAH SELURUHNYA | 5,804,472,000 | 0 | 1,373,472,776 | 698,868,415 | 2,072,341,191 | 35.70 % | 3,732,130,809 |
| WA Program Dukungan Manajemen | 5,804,472,000 | 0 | 1,373,472,776 | 698,868,415 | 2,072,341,191 | 35.70 % | 3,732,130,809 |
| WA.1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung | 74,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 74,000,000 |
| EBB Layanan Sarana dan Prasarana Internal | 74,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 74,000,000 |
| EBB.951 Layanan Sarana Internal | 74,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 74,000,000 |
| 053 Pengadaan peralatan fasilitas perkantoran | 74,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 74,000,000 |
| 053.0A Pengadaan Meubelair | 74,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 74,000,000 |
| 532111 Belanja Modal Peralatan dan Mesin | 74,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 74,000,000 |
| 000003. Pengadaan Meja dan Kursi CPNS | 25,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 25,000,000 |
| 000004. Pengadaan Meja dan Kursi Hakim | 49,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 49,000,000 |
| WA.6986 Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama | 5,730,472,000 | 0 | 1,373,472,776 | 698,868,415 | 2,072,341,191 | 36.16 % | 3,658,130,809 |
| EBA Layanan Dukungan Manajemen Internal | 5,730,172,000 | 0 | 1,373,472,776 | 698,868,415 | 2,072,341,191 | 36.17 % | 3,657,830,809 |
| EBA.962 Layanan Umum | 1,440,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,440,000 |
| 005 Dukungan Penyelenggaraan Tugas dan Fungsi Unit | 1,440,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,440,000 |
| 005.0C PENGADAAN PERALATAN DAN MESIN EKSTRAKOMTABLE | 1,440,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,440,000 |
| 521252 Belanja Peralatan dan Mesin - Ekstrakomptabel | 1,440,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,440,000 |
| 000098. Printer | 1,440,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,440,000 |
| EBA.994 Layanan Perkantoran | 5,728,732,000 | 0 | 1,373,472,776 | 698,868,415 | 2,072,341,191 | 36.17 % | 3,656,390,809 |
| 001 Gaji dan Tunjangan | 4,600,620,000 | 0 | 850,860,808 | 620,660,648 | 1,471,521,456 | 31.99 % | 3,129,098,544 |
| 001.0A Pembayaran Gaji dan Tunjangan | 4,600,620,000 | 0 | 850,860,808 | 620,660,648 | 1,471,521,456 | 31.99 % | 3,129,098,544 |
| 511111 Belanja Gaji Pokok PNS | 3,000 | 0 | 149,785,580 | 74,954,240 | 224,739,820 | 7,491,3 | -224,736,820 |
| 000005. Belanja Gaji Pokok PNS | 1,000 | 0 | 149,785,580 | 74,954,240 | 224,739,820 | 22,473, | -224,738,820 |
| 000006. Belanja Gaji Pokok PNS (gaji ke 13) | 1,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,000 |
| 000007. Belanja Gaji Pokok PNS (gaji ke 14) | 1,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,000 |
| 511119 Belanja Pembulatan Gaji PNS | 3,000 | 0 | 3,007 | 1,147 | 4,154 | 138.47 | -1,154 |
| 000008. Belanja Pembulatan Gaji PNS | 1,000 | 0 | 3,007 | 1,147 | 4,154 | 415.40 | -3,154 |

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LAPORAN KETERSEDIAAN DANA DETAIL TA 2026

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Februari 2026

Kementerian : 005 **MAHKAMAH AGUNG**
Unit Organisasi : 01 **BADAN URUSAN ADMINISTRASI**
Satuan Kerja : 098590 **PENGADILAN NEGERI TAPAK TUAN**

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2026 | | | | SISA ANGGARAN |
|---|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 000009. Belanja Pembulatan Gaji PNS (gaji ke 13) | 1,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,000 |
| 000010. Belanja Pembulatan Gaji PNS (gaji ke 14) | 1,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,000 |
| 511121 Belanja Tunj. Suami/Istri PNS | 3,000 | 0 | 9,857,806 | 4,943,216 | 14,801,022 | 493,367 | -14,798,022 |
| 000011. Belanja Tunj. Suamilstri PNS | 1,000 | 0 | 9,857,806 | 4,943,216 | 14,801,022 | 1,480,1 | -14,800,022 |
| 000012. Belanja Tunj. Suamilstri PNS (gaji ke 13) | 1,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,000 |
| 000013. Belanja Tunj. Suamilstri PNS (gaji ke 14) | 1,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,000 |
| 511122 Belanja Tunj. Anak PNS | 3,000 | 0 | 3,543,038 | 1,760,728 | 5,303,766 | 176,792 | -5,300,766 |
| 000014. Belanja Tunj. Anak PNS | 1,000 | 0 | 3,543,038 | 1,760,728 | 5,303,766 | 530,376 | -5,302,766 |
| 000015. Belanja Tunj. Anak PNS (gaji ke 13) | 1,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,000 |
| 000016. Belanja Tunj. Anak PNS (gaji ke 14) | 1,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,000 |
| 511123 Belanja Tunj. Struktural PNS | 3,000 | 0 | 3,040,000 | 1,520,000 | 4,560,000 | 152,000 | -4,557,000 |
| 000017. Belanja Tunjangan Struktural PNS | 1,000 | 0 | 3,040,000 | 1,520,000 | 4,560,000 | 456,000 | -4,559,000 |
| 000018. Belanja Tunjangan Struktural PNS (gaji ke 13) | 1,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,000 |
| 000019. Belanja Tunjangan Struktural PNS (gaji ke 14) | 1,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,000 |
| 511124 Belanja Tunj. Fungsional PNS | 3,000 | 0 | 3,820,000 | 2,030,000 | 5,850,000 | 195,000 | -5,847,000 |
| 000020. Belanja Tunjangan Fungsional PNS | 1,000 | 0 | 3,820,000 | 2,030,000 | 5,850,000 | 585,000 | -5,849,000 |
| 000021. Belanja Tunjangan Fungsional PNS (gaji ke 13) | 1,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,000 |
| 000022. Belanja Tunjangan Fungsional PNS (gaji ke 14) | 1,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,000 |
| 511125 Belanja Tunj. PPh PNS | 3,000 | 0 | 0 | 0 | 0 | 0.00 % | 3,000 |
| 000023. Belanja Tunjangan PPh PNS | 1,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,000 |
| 000024. Belanja Tunjangan PPh PNS (gaji ke 13) | 1,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,000 |
| 000025. Belanja Tunjangan PPh PNS (gaji ke 14) | 1,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,000 |
| 511126 Belanja Tunj. Beras PNS | 1,000 | 0 | 9,124,920 | 4,490,040 | 13,614,960 | 1,361,4 | -13,613,960 |
| 000026. Belanja Tunj Beras PNS | 1,000 | 0 | 9,124,920 | 4,490,040 | 13,614,960 | 1,361,4 | -13,613,960 |
| 511129 Belanja Uang Makan PNS | 190,000,000 | 0 | 0 | 15,540,000 | 15,540,000 | 8.18 % | 174,460,000 |
| 000027. Belanja Uang Makan PNS | 190,000,000 | 0 | 0 | 15,540,000 | 15,540,000 | 8.18 % | 174,460,000 |
| 511151 Belanja Tunjangan Umum PNS | 1,000 | 0 | 3,085,000 | 1,450,000 | 4,535,000 | 453,500 | -4,534,000 |

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Kementerian : 005 MAHKAMAH AGUNG
Unit Organisasi : 01 BADAN URUSAN ADMINISTRASI
Satuan Kerja : 098590 PENGADILAN NEGERI TAPAK TUAN

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2026 | | | | SISA ANGGARAN |
|--|---------------|-----------|-------------------|-------------|--------------|---------|---------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 000028. Belanja Tunjangan Umum PNS | 1,000 | 0 | 3,085,000 | 1,450,000 | 4,535,000 | 453,500 | -4,534,000 |
| 511157 Belanja Tunjangan Kemahalan Hakim | 96,000 | 0 | 21,600,000 | 10,800,000 | 32,400,000 | 33,750. | -32,304,000 |
| 000029. Belanja Tunjangan Kemahalan Hakim | 96,000 | 0 | 21,600,000 | 10,800,000 | 32,400,000 | 33,750. | -32,304,000 |
| 511324 Belanja Tunj. PPh Pejabat Negara | 877,585,000 | 0 | 89,795,223 | 78,147,357 | 167,942,580 | 19.14 % | 709,642,420 |
| 000030. Belanja Tunjangan PPh Pejabat Negara | 857,585,000 | 0 | 89,795,223 | 78,147,357 | 167,942,580 | 19.58 % | 689,642,420 |
| 000031. Belanja Tunjangan PPh Pejabat Negara (gaji ke 13) | 10,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 10,000,000 |
| 000032. Belanja Tunjangan PPh Pejabat Negara (gaji ke 14) | 10,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 10,000,000 |
| 511339 Belanja Tunjangan Penghasilan Pejabat Negara | 3,440,500,000 | 0 | 493,900,000 | 386,000,000 | 879,900,000 | 25.57 % | 2,560,600,000 |
| 000033. Tunjangan Penghasilan Pejabat Negara | 2,668,500,000 | 0 | 493,900,000 | 386,000,000 | 879,900,000 | 32.97 % | 1,788,600,000 |
| 000034. Tunjangan Penghasilan Pejabat Negara (gaji ke 13) | 386,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 386,000,000 |
| 000035. Tunjangan Penghasilan Pejabat Negara (gaji ke 14) | 386,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 386,000,000 |
| 511611 Belanja Gaji Pokok PPPK | 3,000 | 0 | 53,931,200 | 26,965,600 | 80,896,800 | 2,696,5 | -80,893,800 |
| 000036. Belanja Gaji Pokok PPPK | 1,000 | 0 | 53,931,200 | 26,965,600 | 80,896,800 | 8,089,6 | -80,895,800 |
| 000037. Belanja Gaji Pokok PPPK (gaji ke 13) | 1,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,000 |
| 000038. Belanja Gaji Pokok PPPK (gaji ke 14) | 1,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,000 |
| 511619 Belanja Pembulatan Gaji PPPK | 3,000 | 0 | 974 | 510 | 1,484 | 49.47 % | 1,516 |
| 000039. Belanja Pembulatan Gaji PPPK | 1,000 | 0 | 974 | 510 | 1,484 | 148.40 | -484 |
| 000040. Belanja Pembulatan Gaji PPPK (gaji ke 13) | 1,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,000 |
| 000041. Belanja Pembulatan Gaji PPPK (gaji ke 14) | 1,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,000 |
| 511621 Belanja Tunjangan Suami/Istri PPPK | 3,000 | 0 | 2,009,200 | 1,324,960 | 3,334,160 | 111,138 | -3,331,160 |
| 000042. Belanja Tunjangan Suamilstri PPPK | 1,000 | 0 | 2,009,200 | 1,324,960 | 3,334,160 | 333,416 | -3,333,160 |
| 000043. Belanja Tunjangan Suamilstri PPPK (gaji ke 13) | 1,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,000 |
| 000044. Belanja Tunjangan Suamilstri PPPK (gaji ke 14) | 1,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,000 |
| 511622 Belanja Tunjangan Anak PPPK | 3,000 | 0 | 703,220 | 351,610 | 1,054,830 | 35,161. | -1,051,830 |
| 000045. Belanja Tunjangan Anak PPPK | 1,000 | 0 | 703,220 | 351,610 | 1,054,830 | 105,483 | -1,053,830 |
| 000046. Belanja Tunjangan Anak PPPK (gaji ke 13) | 1,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,000 |

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Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Februari 2026

Kementerian : 005 MAHKAMAH AGUNG
Unit Organisasi : 01 BADAN URUSAN ADMINISTRASI
Satuan Kerja : 098590 PENGADILAN NEGERI TAPAK TUAN

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2026 | | | | SISA ANGGARAN |
|---|----------------------|-----------|--------------------|-------------------|--------------------|----------------|--------------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 000047. Belanja Tunjangan Anak PPPK (gaji k3 14) | 1,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,000 |
| 511625 Belanja Tunjangan Beras PPPK | 1,000 | 0 | 3,041,640 | 1,593,240 | 4,634,880 | 463,488 | -4,633,880 |
| 000048. Belanja Tunjangan Beras PPPK | 1,000 | 0 | 3,041,640 | 1,593,240 | 4,634,880 | 463,488 | -4,633,880 |
| 511628 Belanja Uang Makan PPPK | 92,400,000 | 0 | 0 | 6,978,000 | 6,978,000 | 7.55 % | 85,422,000 |
| 000049. Belanja Uang Makan PPPK | 92,400,000 | 0 | 0 | 6,978,000 | 6,978,000 | 7.55 % | 85,422,000 |
| 511633 Belanja Tunjangan Umum PPPK | 3,000 | 0 | 3,620,000 | 1,810,000 | 5,430,000 | 181,000 | -5,427,000 |
| 000050. Belanja Tunjangan Umum PPPK | 1,000 | 0 | 3,620,000 | 1,810,000 | 5,430,000 | 543,000 | -5,429,000 |
| 000051. Belanja Tunjangan Umum PPPK (gaji ke 13) | 1,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,000 |
| 000052. Belanja Tunjangan Umum PPPK (gaji ke 14) | 1,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,000 |
| 002 Operasional dan Pemeliharaan Kantor | 1,128,112,000 | 0 | 522,611,968 | 78,207,767 | 600,819,735 | 53.26 % | 527,292,265 |
| 002.0A KEBUTUHAN SEHARIHARI PERKANTORAN | 421,310,000 | 0 | 352,011,968 | 18,325,195 | 370,337,163 | 87.90 % | 50,972,837 |
| 521111 Belanja Keperluan Perkantoran | 362,004,000 | 0 | 352,011,968 | 0 | 352,011,968 | 97.24 % | 9,992,032 |
| 000053. Satpam | 184,392,000 | 0 | 184,392,000 | 0 | 184,392,000 | 100.00 | 0 |
| 000054. Petugas Kebersihan | 167,622,000 | 0 | 167,619,968 | 0 | 167,619,968 | 100.00 | 2,032 |
| 000055. Langganan Surat Kabar Majalah | 1,440,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,440,000 |
| 000056. Air Minum Galon | 1,200,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,200,000 |
| 000057. Retribusi Sampah | 1,800,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,800,000 |
| 000058. Biaya Jamuan Tamu | 3,750,000 | 0 | 0 | 0 | 0 | 0.00 % | 3,750,000 |
| 000059. Biaya Penjilidan | 1,800,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,800,000 |
| 521811 Belanja Barang Persediaan Barang Konsumsi | 59,306,000 | 0 | 0 | 18,325,195 | 18,325,195 | 30.90 % | 40,980,805 |
| 000060. Biaya Keperluan Seharihari Perkantoran (Pegawai 40 Orang) | 59,306,000 | 0 | 0 | 18,325,195 | 18,325,195 | 30.90 % | 40,980,805 |
| 002.0B LANGGANAN DAYA DAN JASA | 236,657,000 | 0 | 169,830,000 | 6,812,555 | 176,642,555 | 74.64 % | 60,014,445 |
| 521111 Belanja Keperluan Perkantoran | 173,000,000 | 0 | 169,830,000 | 0 | 169,830,000 | 98.17 % | 3,170,000 |
| 000061. Langganan Internet | 170,000,000 | 0 | 169,830,000 | 0 | 169,830,000 | 99.90 % | 170,000 |
| 000062. Langganan Lisensi Video Conference | 3,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 3,000,000 |
| 521114 Belanja Pengiriman Surat Dinas Pos Pusat | 9,360,000 | 0 | 0 | 210,000 | 210,000 | 2.24 % | 9,150,000 |

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Satuan Kerja : 098590 PENGADILAN NEGERI TAPAK TUAN

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2026 | | | | SISA ANGGARAN |
|--|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 000063. Biaya Pengiriman Surat Dinas | 9,360,000 | 0 | 0 | 210,000 | 210,000 | 2.24 % | 9,150,000 |
| 522111 Belanja Langganan Listrik | 45,157,000 | 0 | 0 | 6,602,555 | 6,602,555 | 14.62 % | 38,554,445 |
| 000064. Langganan Listrik | 45,157,000 | 0 | 0 | 6,602,555 | 6,602,555 | 14.62 % | 38,554,445 |
| 522112 Belanja Langganan Telepon | 1,200,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,200,000 |
| 000065. Langganan Telepon | 1,200,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,200,000 |
| 522113 Belanja Langganan Air | 5,940,000 | 0 | 0 | 0 | 0 | 0.00 % | 5,940,000 |
| 000066. Langganan AirPDAM | 5,940,000 | 0 | 0 | 0 | 0 | 0.00 % | 5,940,000 |
| 522141 Belanja Sewa | 2,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 2,000,000 |
| 000067. Langganan Web Hosting | 2,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 2,000,000 |
| 002.0C PEMELIHARAAN KANTOR | 286,175,000 | 0 | 770,000 | 16,310,000 | 17,080,000 | 5.97 % | 269,095,000 |
| 523111 Belanja Pemeliharaan Gedung dan Bangunan | 131,774,000 | 0 | 0 | 0 | 0 | 0.00 % | 131,774,000 |
| 000068. Pemeliharaan Bangunan Gedung Kantor Permanen | 129,083,000 | 0 | 0 | 0 | 0 | 0.00 % | 129,083,000 |
| 000069. Pemeliharaan Gedung Pos Jaga Permanen | 886,000 | 0 | 0 | 0 | 0 | 0.00 % | 886,000 |
| 000070. Pemeliharaan Halaman Gedung Kantor | 1,805,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,805,000 |
| 523119 Belanja Pemeliharaan Gedung dan Bangunan Lainnya | 70,370,000 | 0 | 0 | 0 | 0 | 0.00 % | 70,370,000 |
| 000071. Pemeliharaan Rumah Dinas | 70,370,000 | 0 | 0 | 0 | 0 | 0.00 % | 70,370,000 |
| 523121 Belanja Pemeliharaan Peralatan dan Mesin | 84,031,000 | 0 | 770,000 | 16,310,000 | 17,080,000 | 20.33 % | 66,951,000 |
| 000072. Pemeliharaan Roda 4 (pinjam pakai) | 23,750,000 | 0 | 0 | 1,950,000 | 1,950,000 | 8.21 % | 21,800,000 |
| 000073. Pemeliharaan Genset 75 KVA | 7,176,000 | 0 | 770,000 | 200,000 | 970,000 | 13.52 % | 6,206,000 |
| 000074. Pemeliharaan Kendaraan Bermotor Roda 4 | 23,750,000 | 0 | 0 | 6,250,000 | 6,250,000 | 26.32 % | 17,500,000 |
| 000075. Pemeliharaan P.C Unit | 10,260,000 | 0 | 0 | 6,384,500 | 6,384,500 | 62.23 % | 3,875,500 |
| 000076. Pemeliharaan Lap Top | 7,980,000 | 0 | 0 | 1,525,500 | 1,525,500 | 19.12 % | 6,454,500 |
| 000077. Pemeliharaan Printer (Peralatan Personal Komputer) | 3,420,000 | 0 | 0 | 0 | 0 | 0.00 % | 3,420,000 |
| 000078. Pemeliharaan A.C. Split | 6,840,000 | 0 | 0 | 0 | 0 | 0.00 % | 6,840,000 |
| 000079. Pemeliharaan Server | 855,000 | 0 | 0 | 0 | 0 | 0.00 % | 855,000 |
| 002.0D PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR | 97,630,000 | 0 | 0 | 19,826,017 | 19,826,017 | 20.31 % | 77,803,983 |

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Satuan Kerja : 098590 PENGADILAN NEGERI TAPAK TUAN

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2026 | | | | SISA ANGGARAN |
|--|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 521111 Belanja Keperluan Perkantoran | 49,510,000 | 0 | 0 | 16,966,017 | 16,966,017 | 34.27 % | 32,543,983 |
| 000080. Pakaian Dinas Hakim | 12,800,000 | 0 | 0 | 3,992,004 | 3,992,004 | 31.19 % | 8,807,996 |
| 000081. Pakaian Dinas Pegawai Non Hakim | 15,360,000 | 0 | 0 | 5,489,005 | 5,489,005 | 35.74 % | 9,870,995 |
| 000082. Pakaian Dinas PPPK | 12,558,000 | 0 | 0 | 4,990,005 | 4,990,005 | 39.74 % | 7,567,995 |
| 000083. Pakaian Dinas CPNS | 8,792,000 | 0 | 0 | 2,495,003 | 2,495,003 | 28.38 % | 6,296,997 |
| 521115 Belanja Honor Operasional Satuan Kerja | 48,120,000 | 0 | 0 | 2,860,000 | 2,860,000 | 5.94 % | 45,260,000 |
| 000084. Honorarium Pejabat Kuasa Pengguna Anggaran | 14,160,000 | 0 | 0 | 1,180,000 | 1,180,000 | 8.33 % | 12,980,000 |
| 000085. Honorarium Pejabat Pembuat Komitmen | 13,800,000 | 0 | 0 | 0 | 0 | 0.00 % | 13,800,000 |
| 000086. Honorarium Pejabat Penguji Tagihan Penandatanganan Spm | 5,640,000 | 0 | 0 | 470,000 | 470,000 | 8.33 % | 5,170,000 |
| 000087. Honor Bendahara Pengeluaran | 4,920,000 | 0 | 0 | 410,000 | 410,000 | 8.33 % | 4,510,000 |
| 000088. Honor Staf Pengelola Keuangan | 7,200,000 | 0 | 0 | 600,000 | 600,000 | 8.33 % | 6,600,000 |
| 000089. Honor Penerima PNPB | 2,400,000 | 0 | 0 | 200,000 | 200,000 | 8.33 % | 2,200,000 |
| 002.0E HAK KEUANGAN DAN FASILITAS HAKIM | 18,600,000 | 0 | 0 | 0 | 0 | 0.00 % | 18,600,000 |
| 522141 Belanja Sewa | 18,600,000 | 0 | 0 | 0 | 0 | 0.00 % | 18,600,000 |
| 000090. Sewa Rumah Dinas Hakim | 18,600,000 | 0 | 0 | 0 | 0 | 0.00 % | 18,600,000 |
| 002.0F PELANTIKAN DAN SUMPAAH JABATAN | 400,000 | 0 | 0 | 0 | 0 | 0.00 % | 400,000 |
| 522191 Belanja Jasa Lainnya | 400,000 | 0 | 0 | 0 | 0 | 0.00 % | 400,000 |
| 000091. Jasa Rohaniawan | 400,000 | 0 | 0 | 0 | 0 | 0.00 % | 400,000 |
| 002.0G KONSULTASI KE PUSAT TINGKAT BANDING | 39,210,000 | 0 | 0 | 930,000 | 930,000 | 2.37 % | 38,280,000 |
| 524111 Belanja Perjalanan Dinas Biasa | 39,210,000 | 0 | 0 | 930,000 | 930,000 | 2.37 % | 38,280,000 |
| 000092. Uang Harian | 16,200,000 | 0 | 0 | 720,000 | 720,000 | 4.44 % | 15,480,000 |
| 000093. Transport Rill | 5,250,000 | 0 | 0 | 0 | 0 | 0.00 % | 5,250,000 |
| 000094. Penginapan | 17,760,000 | 0 | 0 | 210,000 | 210,000 | 1.18 % | 17,550,000 |
| 002.0H KONSULATSI KE DJPBKPKNLKANWIL | 15,666,000 | 0 | 0 | 3,540,000 | 3,540,000 | 22.60 % | 12,126,000 |
| 524111 Belanja Perjalanan Dinas Biasa | 15,666,000 | 0 | 0 | 3,540,000 | 3,540,000 | 22.60 % | 12,126,000 |
| 000095. Uang Harian | 6,480,000 | 0 | 0 | 1,440,000 | 1,440,000 | 22.22 % | 5,040,000 |

*Lock Pagu adalah jumlah pagu yang sedang dalam proses usulan revisi DIPA atau POK. Lock pagu akan hilang setelah usulan revisi DIPA/POK selesai menjadi DIPA.

LAPORAN KETERSEDIAAN DANA DETAIL TA 2026

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Februari 2026

Kementerian : 005 MAHKAMAH AGUNG
Unit Organisasi : 01 BADAN URUSAN ADMINISTRASI
Satuan Kerja : 098590 PENGADILAN NEGERI TAPAK TUAN

Hal 7 dari 7

| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2026 | | | | SISA ANGGARAN |
|--|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 000096. Transport Rill | 2,100,000 | 0 | 0 | 600,000 | 600,000 | 28.57 % | 1,500,000 |
| 000097. Penginapan | 7,086,000 | 0 | 0 | 1,500,000 | 1,500,000 | 21.17 % | 5,586,000 |
| 002.01 LAPTAH | 12,464,000 | 0 | 0 | 12,464,000 | 12,464,000 | 100.00 | 0 |
| 524111 Belanja Perjalanan Dinas Biasa | 12,464,000 | 0 | 0 | 12,464,000 | 12,464,000 | 100.00 | 0 |
| 000100. Uang Harian | 2,650,000 | 0 | 0 | 2,650,000 | 2,650,000 | 100.00 | 0 |
| 000101. Tiket Pesawat | 4,807,000 | 0 | 0 | 4,807,000 | 4,807,000 | 100.00 | 0 |
| 000102. Transport Rill | 759,000 | 0 | 0 | 759,000 | 759,000 | 100.00 | 0 |
| 000103. Penginapan | 4,248,000 | 0 | 0 | 4,248,000 | 4,248,000 | 100.00 | 0 |
| EBD Layanan Manajemen Kinerja Internal | 300,000 | 0 | 0 | 0 | 0 | 0.00 % | 300,000 |
| EBD.Z25 Layanan Pemantauan dan Evaluasi | 300,000 | 0 | 0 | 0 | 0 | 0.00 % | 300,000 |
| 005 Dukungan Penyelenggaraan Tugas dan Fungsi Unit | 300,000 | 0 | 0 | 0 | 0 | 0.00 % | 300,000 |
| 005.0A DOKUMEN PEMANTAUAN DAN EVALUASI | 300,000 | 0 | 0 | 0 | 0 | 0.00 % | 300,000 |
| 521211 Belanja Bahan | 300,000 | 0 | 0 | 0 | 0 | 0.00 % | 300,000 |
| 000099. Cetak Bahan Pemantauan dan Evaluasi | 300,000 | 0 | 0 | 0 | 0 | 0.00 % | 300,000 |

*Lock Pagu adalah jumlah pagu yang sedang dalam proses usulan revisi DIPA atau POK. Lock pagu akan hilang setelah usulan revisi DIPA/POK selesai menjadi DIPA.